



## WESTLAND DISTRICT SAFER COMMUNITY COUNCIL

AGENDA FOR A MEETING OF THE WESTLAND DISTRICT SAFER COMMUNITY COUNCIL TO BE HELD IN THE WESTLAND DISTRICT COUNCIL CHAMBERS 36 WELD STREET, HOKITIKA, ON FRIDAY 19 JUNE, 2009, AT 9:15 A.M.

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1. PRAYER/KARAKIA

2. APOLOGIES

3. MINUTES OF PREVIOUS MEETING 3 APRIL 2009 – attached

4. MATTERS ARISING

5. INWARD CORRESPONDENCE

- 5.1 Invitation from CY&F to attend a meeting to develop a youth justice community team.
- 5.2 Grey Power, Hokitika, re Total Mobility.
- 5.3 Hon Paula Bennett, re Total Mobility Scheme.
- 5.4 Jeremy Wood, Director Crime Prevention Unit, enclosing copies of the 'How to STOP Graffiti Guide.'
- 5.5 Invitation from CY&F to attend a case management meeting.
- 5.6 Invitation from CY&F to attend an information session in regards to Differential Response.
- 5.7 Jared Mullen, re changes in the Ministry of Justice affecting the Crime Prevention Unit.
- 5.8 Lesley Daly, re Interim Funding Framework for Restorative Justice services.
- 5.9 Hon Steven Joyce, Minister of Transport, re Total Mobility Scheme.
- 5.10 Ministry of Social Development re no new funding for the Enterprising Communities Grant Scheme.

6. OUTWARD CORRESPONDENCE

- 6.1 Jonathan Edmondson, regarding decision about skateboarding.
- 6.2 Enterprise Hokitika, regarding changing the timing of the Pride of Place Award.
- 6.3 Reporting on the Alcohol Strategy to the Crime Prevention Unit.
- 6.4 Reporting on the Rapid Removal Graffiti Project to the Crime Prevention Unit and requesting that the balance of funds left over be kept for the removal of future graffiti.

**7. FINANCIAL STATEMENTS - attached**

**8. GENERAL BUSINESS**

- 8.1 Police Report**
- 8.2 Portable CCTV for Hokitika - quote**
- 8.3 CCTV in Franz Josef Glacier - update**
- 8.4 Business Plan 2009-2010 - attached**

**9. COORDINATOR'S REPORT**

- 9.1 Turnaround meeting with six parents and staff at Westland High School, 30 March.**
- 9.2 BBBS meeting with mentor, 31 March.**
- 9.3 BBBS meeting with RTLB, 31 March.**
- 9.4 BBBS meeting with prospective mentor, 1 April.**
- 9.5 Community Patrol bi-monthly meeting, 1 April.**
- 9.6 Meeting to discuss skateboarding in town, 2 April.**
- 9.7 Meeting with Student Council at Westland High School to discuss SCC, Skateboarding, YATA and Youth Council.**
- 9.8 Safer Community Council meeting, 3 April.**
- 9.9 West Coast Restorative Justice Management Committee meeting, 6 April.**
- 9.10 BBBS South Island Workshop, 7 April.**
- 9.11 Follow-up meeting to Turnaround meeting, 8 April.**
- 9.12 BBBS meeting with mentor, 8 April.**
- 9.13 Meetings with two community patrol members, 8 April.**
- 9.14 BBBS meeting with mentor, 9 April.**
- 9.15 BBBS meeting with the Principal, Hokitika Primary School, 9 April.**
- 9.16 BBBS meeting with parent, 15 April.**
- 9.17 Meeting with Community Patrol member, 15 April.**
- 9.18 Presentation of the Organisation Award of the Year to the Community Patrol, 16 April.**
- 9.19 BBBS combined mentor/mentee outing to the Westland Industrial Park, followed by lunch together, 18 April.**
- 9.20 BBBS meeting with parent and mentee, 20 April.**
- 9.21 Meeting with Community Patrol member, 20 April.**
- 9.22 Meeting of the Awatuna Parenting Programmes Trust, 20 April.**
- 9.23 BBBS meeting with the Principal, Hokitika Primary School, 22 April.**
- 9.24 BBBS meeting with mentor, 23 April.**
- 9.25 BBBS Information Session with prospective mentor, 23 April.**

- 9.26 BBBS meetings with two parents, 23 April.
- 9.27 BBBS meeting with young person, 23 April.
- 9.28 BBBS meeting with mentor, 24 April.
- 9.29 BBBS interview with new mentor, 24 April.
- 9.30 BBBS meeting with mentor, 24 April.
- 9.31 BBBS meeting with parent and mentee, 24 April.
- 9.32 Meeting with local business to discuss CCTV, 24 April.
- 9.33 BBBS meeting with mentee, 24 April.
- 9.34 BBBS meetings with 2 mentors, 27 April.
- 9.35 Meeting with Community Patrol member, 27 April.
- 9.36 BBBS meeting with mentor, 28 April.
- 9.37 BBBS meetings with two parents, 28 April.
- 9.38 BBBS meeting with new BBBS of Grey Coordinator, 29 April.
- 9.39 BBBS Management meeting, 29 April.
- 9.40 BBBS meeting with mentee, 30 April.
- 9.41 BBBS Training Session, 30 April.
- 9.42 BBBS Training Session, 1 May.
- 9.43 BBBS meeting with mentor, 5 May.
- 9.44 Two meetings with Community Patrol members, 5 May
- 9.45 BBBS meeting with prospective mentor, 5 May.
- 9.46 BBBS meeting with mentee, 5 May.
- 9.47 YATA (Youth Access to Alcohol) meeting, 6 May.
- 9.48 BBBS meeting with parent, 6 May.
- 9.49 Youth Justice Community Team meeting, 6 May.
- 9.50 BBBS meeting with mentor, 7 May.
- 9.51 BBBS meeting with parent, 8 May.
- 9.52 BBBS meeting with mentor, 11 May.
- 9.53 Meeting with Community Patrol member, 11 May.
- 9.54 BBBS meeting with parent, 11 May.
- 9.55 BBBS meeting with parent and mentee, 11 May.
- 9.56 Meeting with business to discuss CCTV, 11 May.
- 9.57 Case Management Meeting at CY&F, 12 May.
- 9.58 BBBS Team meeting, 12 May.
- 9.59 Meeting with the Principal, Westland High School, to discuss school based mentoring, 13 May.
- 9.60 Meeting with Supervisor, Fresh Start, 13 May.
- 9.61 Meeting with Community Patrol member, 14 May.

- 9.62 Meeting with the Principal, Hokitika Primary School, to discuss school based mentoring, 14 May.
- 9.63 BBBS meeting with parent, 14 May.
- 9.64 Meeting with Westland High School staff, 14 May.
- 9.65 BBBS meeting with mentor, 14 May.
- 9.66 Meeting with Westland High School BOT, 14 May.
- 9.67 BBBS meeting with mentee, 15 May.
- 9.68 Strengthening Families meeting with a Hokitika family, 15 May.
- 9.69 Meeting with Westland High School staff, 15 May.
- 9.70 Three BBBS meetings with mentors, 18 May.
- 9.71 West Coast Restorative Justice Management Committee Meeting, 18 May.
- 9.72 CACTUS Trust meeting, 18 May.
- 9.73 BBBS Presentation to Hokitika Rotary Club, 18 May.
- 9.74 BBBS Information Session, 20 May.
- 9.75 Meeting with Community Patrol member, 20 May.
- 9.76 Dr Donna Swift's Presentation on Girl Fighting and Girl Violence, 20 May.
- 9.77 BBBS Information Session, 21 May.
- 9.78 Meeting with Community Patrol member, 21 May.
- 9.79 BBBS meeting with parent, 22 May.
- 9.80 Meeting with Community Patrol member, 22 May.
- 9.81 BBBS meeting with mentor, 25 May.
- 9.82 BBBS Information Session, 25 May.
- 9.83 Meeting with Chair, Hokitika Youth Council, 25 May.
- 9.84 BBBS meeting with mentor, 25 May.
- 9.85 Awatuna Parenting Programmes Trust meeting, 25 May.
- 9.86 BBBS meeting with prospective parent and mentee, 27 May.
- 9.87 BBBS meeting with mentor, 28 May.
- 9.88 CY&F Information Session on Differential Response, 28 May.
- 9.89 BBBS Match Agreement Meeting, 29 May.
- 9.90 Meeting with CCTV company to discuss quote, 2 June.
- 9.91 Turnaround Management Committee meeting, 3 June.
- 9.92 BBBS interviews with 3 prospective mentors, 3 June.
- 9.93 Community Patrol meeting, 3 June.
- 9.94 Two BBBS meetings with mentors, 4 June.
- 9.95 Meetings with Constable Paul Gurney and Rachel Hopgood to discuss CCTV in Franz Josef Glacier, 5 June.
- 9.96 BBBS indoor games evening for mentors and mentees, 5 June.

- 9.97 Ministry of Social Development's Workshop on the Community Response Fund, 8 June.
- 9.98 Meeting with the Contractor, Awatuna Parenting Programmes Trust, 8 June.
- 9.99 BBBS Training Session for new mentors, 9 June.
- 9.100 Meeting with Grey District CEO to discuss future of West Coast Restorative Justice Funding, 10 June.
- 9.101 BBBS meeting with mentor, 10 June.

**Comments:**

1. **Big Brothers Big Sisters of Westland Mentoring Programme:** 11 matches with volunteers are currently in progress (1 of these in Ross). 12 boys and 7 girls are on the waiting list (3 of these in Harihari). I have spoken to Hokitika Rotary Club and senior students at Westland High School about being involved in school based mentoring. Five students have applied to be involved and their applications are currently being processed.
2. **West Coast Restorative Justice:** The future of this service is under threat because of the reduced level of funding available after 1 September 2009 from the Ministry of Justice. We are currently negotiating the situation with them so that this service for both victims and offenders remains in place for the whole of the West Coast.

3. **Hokitika Community Patrol:** Currently 18 volunteers.

Statistics for 5 weekends in May 2009

Vehicle related incidents	1
Property related incidents	
Wilful damage	
Disorder	
People related incidents	3
Special service	
Breach of liquor ban	1
Other: assisted Police	1
Patrol kilometers travelled	498 kms
Volunteer Patrol hours	52 hrs 25mins

4. **Strengthening Families meetings:** One meeting with a local family.
5. **Turnaround Programme:** No meetings this month.
6. **Awatuna Parenting Programmes Trust:** Funding for this programme has mainly come from CY&F in the past as the Trust is an approved CY&F Community Provider but future funding is now under threat as ministerial budgets are being trimmed.
7. **CCTV:** Currently exploring purchasing a movable camera that can be used in hotspots in the District. Most businesses in Franz Josef Glacier have also been canvassed for their response to CCTV in Franz but we are still waiting for the final report on this.
8. **Graffiti Removal:** Two places have received attention this month.
10. **OTHER BUSINESS**
11. **NEXT MEETING DATE** – Friday, 21 August, 2009, at 9:15am.

**Safer Community Council  
Income and Expenditure Statement  
31 May 2009**

	<b>Year to Date Actual</b>	<b>Full Year Budget</b>
<b><u>Expenditure</u></b>		
Accommodation and Meals	11	500
Vehicle Expenses	6	
Advertising	488	500
Overheads	2,063	2,535
Postage & Couriers	149	100
Printing & Stationary		50
Telephones & Tolls	59	100
Photocopying	924	300
Rental	238	718
ACC Levy		300
Salaries & Wages	10,722	10,385
Uniforms & Clothing	53	
Tea Coffee Meals etc.		500
Depreciation Expense	200	300
<b>Total Expenditure</b>	<b>14,913</b>	<b>16,288</b>
 <b>Net Cost of Service Funded by General Rates</b>	<b>14,913</b>	<b>16,288</b>

**Big Brothers Big Sisters**  
**Income and Expenditure Statement**  
**31 May 2009**

	<b>Year to Date Actual</b>	<b>Full Year Budget</b>
<b><u>Income</u></b>		
BBBS Discretionary Fund Brought Forward	10,451	10,451
Donations	790	3,000
Crime Prevention	27,938	27,500
Recoveries - Advertising	353	500
<b>Total Income</b>	<b>39,532</b>	<b>41,451</b>
<b><u>Expenditure</u></b>		
Training	630	500
Travel, Accomodation and Meals	1,102	100
Petrol		500
Insurance Premiums	1,250	1,500
Vehicle Hire	974	1,500
Advertising	1,069	1,000
Overheads	6,087	7,491
Postage & Couriers	28	100
Printing & Stationery	37	500
Telephones & Tolls	137	250
Photocopying	31	500
Rental	954	2,154
Assessment Costs	114	200
Supervision		200
Salaries & Wages	21,428	31,050
Tea Coffee Meals etc.	384	
<b>Total Expenditure</b>	<b>34,225</b>	<b>47,545</b>
<b>Funds Available</b>	<b>5,307</b>	<b>(6,094)</b>

**Turnaround Programme  
Income and Expenditure Statement  
31 May 2009**

	<u>Year to Date Actual</u>	<u>Full Year Budget</u>
<b><u>Income</u></b>		
Turnaround Discretionary Fund Brought Forward	5,343	5,343
Government Grants & Subsidies	11,000	3,700
Donations		8,300
<b>Total Income</b>	<b>16,343</b>	<b>17,343</b>
<b><u>Expenditure</u></b>		
Accommodation & Meals	28	100
Travel	44	
Petrol		50
Plant Hire		200
Overheads	1,211	1,498
Salaries & Wages	1,702	10,385
<b>Total Expenditure</b>	<b>2,985</b>	<b>12,233</b>
<b>Funds Available</b>	<b>13,358</b>	<b>5,110</b>

**Community Patrol  
Income and Expenditure Statement  
31 May 2009**

	<b>Year to Date Actual</b>	<b>Full Year Budget</b>
<b><u>Income</u></b>		
Community Patrol Fund Brought Forward	2,568	2,568
Donations	10,300	8,000
Grants & Contributions	637	
Retail Sales	28	
<b>Total Income</b>	<b>13,533</b>	<b>10,568</b>
<b><u>Expenditure</u></b>		
Accommodation & Meals	289	
Petrol	757	2,000
Car Registration		250
Insurance	300	400
Vehicle Expenses	1,358	1,000
Advertising	71	200
Telephone & Tolls	18	
Subscriptions	44	
Contractors	362	200
Refunded Donations	3,667	
Depreciation		3,950
<b>Total Expenditure</b>	<b>6,866</b>	<b>8,000</b>
<b>Net Cost</b>	<b>6,667</b>	<b>2,568</b>

**Graffiti Vandalism  
Income and Expenditure Statement  
31 May 2009**

	<u>Year to Date Actual</u>	<u>Full Year Budget</u>
<b><u>Income</u></b>		
Graffiti Vandalism Fund Brought Forward	11,000	11,000
Donations		
<b>Total Income</b>	<u>11,000</u>	<u>11,000</u>
<b><u>Expenditure</u></b>		
Contractors	985	
Materials	46	
Printing & Stationery	63	
Donations	1,778	
<b>Total Expenditure</b>	<u>2,872</u>	<u>0</u>
<b>Funds Available</b>	<u><u>8,128</u></u>	<u><u>11,000</u></u>

# MEMORANDUM

**DATE:** 16 June 2009

**TO:** Safer Community Council

**FROM:** Derek Blight



## Recommendations from the Community Patrol meeting 3 June 2009:

1. Skateboard Park: That some of the bushes around the skatepark area be removed to open up the area and lights be erected there to light up the area.
2. Noise Control Officer: That the telephone number of this officer be placed on the after hours Council phone list of contact numbers and that it also be placed on Council's website.